

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's website two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the website in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1UE, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL
County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335274.

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –1 October 2018 TO 31 January 2019

Additional notices in relation to Key Decisions and/or private decisions are available on the [Council's website](#).

Cabinet membership:

- Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development
- Councillor David Elkin – Lead Member for Resources
- Councillor Bill Bentley – Lead Member for Communities and Safety
- Councillor Rupert Simmons – Lead Member for Economy
- Councillor Nick Bennett – Lead Member for Transport and Environment
- Councillor Carl Maynard – Lead Member for Adult Social Care and Health
- Councillor Sylvia Tidy – Lead Member for Children and Families
- Councillor Bob Standley – Lead Member for Education and Inclusion, Special Educational Needs and Disability

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
2 Oct 2018	Lead Member for Economy	Escalate grant funding - Responsibility for Regional Growth Fund monies previously administered by Kent County Council			Report, other documents may also be submitted	Vera Gajic 01273 482205
15 Oct 2018	Lead Member for Transport and Environment	Allocation of the 2018/19 Community Match Funding to a number of community led local transport schemes To seek approval of the proposed allocation of match funding to a number of community led transport improvement schemes	KD	Draft circulated to all Members, and cross party Member Panel to consider draft schemes.	Report, other documents may also be submitted	Sarah Valentine 01273 335274

15 Oct 2018	Lead Member for Transport and Environment	<p>Eastern County Highways Maintenance Depot Project</p> <p>To use funding from Capital Maintenance Budget 2019/20 to progress and complete the project to build the new highway maintenance depot off Queensway, Hastings to replace the existing eastern depots.</p>		Local Members	Report, other documents may also be submitted	Dale Poore 01273 482207
15 Oct 2018	Lead Member for Transport and Environment	<p>Highway Policy Review</p> <p>Seeking agreement to proposed changes and updates to Highway Service policies including:</p> <ul style="list-style-type: none"> • Asset Management Policy and Strategy • Drainage Policy • SCRIM and Skidding Resistance Policy and Procedure 		Internal consultation with relevant ESCC and highways service teams.	Report, other documents may also be submitted	<p>Stephanie Everest 01273 482644</p> <p>Mathew Jasper 01273 481847</p>
18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	<p>Grovelands Community Primary School - new Special Educational Needs facility</p> <p>To seek approval to publish statutory notices in respect of a proposal to establish a Special Educational Needs facility at Grovelands Community Primary School</p>		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758
18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	<p>Peacehaven Heights Primary School - new Special Educational Needs facility</p> <p>To seek approval to publish statutory notices in respect of a proposal to establish a Special Educational Needs facility at Peacehaven Heights Primary School</p>		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758

18 Oct 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	<p>Proposed Admission arrangements for community and controlled schools in East Sussex 2020-21-permission to consult.</p> <p>Lead member is being asked for permission to consult on the proposed admission arrangements for community and controlled schools in East Sussex for the 2020-21 academic.</p> <p>A formal consultation will then be undertaken, with the admission arrangements finally determined at the lead member meeting in February 2019 year as required by the School Admissions Code 2014.</p>	KD		Report, other documents may also be submitted	Jo Miles 01273 481911
25 Oct 2018	Lead Member for Communities and Safety	<p>Petition to reduce the speed limit to 30mph on Marley Lane, Battle on the portion between Marley Grain Store and Petley Wood riding stables</p> <p>To decide whether a reduced speed limit on Marley Lane, Battle would be appropriate or whether it is a priority for the County Council</p>		Local Members Lead Petitioner	Report, other documents may also be submitted	Michael Higgs 01273 482106
13 Nov 2018	Cabinet	<p>RPPR Update</p> <p>To consider an update on the next stage of business and financial planning for the Council</p>			Report, other documents may also be submitted	Jane Mackney 01273 482146
19 Nov 2018	Lead Member for Transport and	Opening hours at Crowborough and Eastbourne Household Waste Recycling		Local Members	Report, other documents may	Karl Taylor 01273 482207

	Environment	sites To consider changes to week day and weekend opening hours at these sites	KD		also be submitted	
27 Nov 2018	Lead Member for Adult Social Care and Health	Six-monthly update on progress with implementation of ASCH Reconciling Policy, Performance and Resources decisions made at Cabinet on 26th June 2018 The Lead Member will receive an update on progress with the implementation of the Adult Social Care and Health RPPR decisions for 2018/19 as agreed at Cabinet on 26th June 2018. The Lead Member will be asked to consider and comment on the progress made.			Report, other documents may also be submitted	Kirstie Battrick 01273 482016
29 Nov 2018	Lead Member for Communities and Safety	Petition - 20mph speed limit and investigations to road structure at Farmlands Way, Polegate Petition from residents of Farmlands Way, Polegate calling for reduced speed limit and the road structure to reduce vehicle speeds and minimise noise and vibrations in surrounding properties.		Local Member Lead Petitioner	Report, other documents may also be submitted	Kelly Burr 01273 482824
10 Dec 2018	Lead Member for Education and Inclusion, Special Educational Needs and Disability	Peacehaven Heights Primary School - new Special Educational Needs facility To determine the statutory notice in relation to a proposal to establish a special educational needs facility at Peacehaven		Local Members	Report, other documents may also be submitted	Gary Langford 01273 481758

		Heights Primary School				
11 Dec 2018	Cabinet	Annual Audit Letter 2017/18 To consider the Annual Audit Letter			Report, other documents may also be submitted	Ola Owolabi 01273 482017
11 Dec 2018	Cabinet	Council Monitoring: Quarter 2 2018/19 To consider the Council Monitoring report for the second quarter of the financial year 2018/19 as part of the Council's Reconciling Policy, Performance and Resources (RPPR) budget monitoring process.			Report, other documents may also be submitted	Jane Mackney 01273 482146
11 Dec 2018	Cabinet	Looked After Children's Services Annual Report 2017/18 To consider the performance of the Looked After Children's Service for 2017/18			Report, other documents may also be submitted	Teresa Lavelle-Hill 01323 747197
11 Dec 2018	Cabinet	Treasury Management Annual Report 2017/18 and mid year report 2018/19. To consider a report on the review of Treasury Management performance for 2017/18 and the outturn for the first six months of 2018/19, including the economic factors affecting performance, the Prudential Indicators and compliance with the limits set within the Treasury Management Strategy.	KD		Report, other documents may also be submitted	Ola Owolabi 01273 482017
22 Jan 2019	Cabinet	Reconciling Policy, Performance and			Report, other	Jane Mackney

		<p>Resources (RPPR) 2019/20: Draft Council Plan</p> <p>To consider the revenue budget, savings proposals, capital programme and draft Council Plan for 2019/20.</p>	<p><i>KD</i></p>		<p>documents may also be submitted</p>	<p>01273 482146</p>
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